

2022/23 Precept £70,300	
	Agreed Option
Annual Increase per band D household	4.01% = £2.41
Parish Council Income	
Precept	£ 73,200.00
Grants	£ 100.00
Cemetery	£ 1,500.00
Allotments	£ 400.00
Rental Income	£ 3,081.00
Wayleave	£ 25.00
LCC Parish Scheme - grass	£ 1,600.00
Deposit Acc Interest	£ 250.00
Other	
Total Income	£ 80,156.00
Administration	
Insurance	£ 2,200.00
Telephone/broadband	£ 100.00
Postage and Sundries	£ 150.00
Stationary & Printing	£ 250.00
Audit/Accountancy	£ 1,000.00
Subscriptions & Memberships	£ 950.00
IT support	£ 250.00
Office Equipment	£ 175.00
Land registry Fees	£ 30.00
Office Hire/Meetin Room Hire	£ 1,500.00
Professional & Legal Fees	£ 1,500.00
Elections	£ 500.00
Newsletters	£ -
Unknown	£ -
Administration Expenditure	£ 8,605.00

Staff Costs	
Salaries	£ 16,650.00
Clerk Expenses	£ 50.00
Training - Staff	£ 500.00
Pension	£ 3,800.00
Travel Costs - Staff	£ 100.00
Staff Expenditure	£ 21,100.00
Councillors	
Training - Members	£ 300.00
Travel Costs - Members	£ 100.00
Councillors Expenditure	£ 400.00
Community	
Grants & Donations - Community	£ -
LGA 1972 s137	
Christmas	£ 150.00
Events	£ -
Poppy Wreath	£ 75.00
MUGA Electrics	£ 500.00
Community Expenditure	£ 725.00
Properties	
Garage	
Properties Expenditure	£ -
Land	
Drainage Rates C/G	£ 10.00
Parsons Field	£ 9,990.00
Land Expenditure	£ 10,000.00

Allotments	
General Expenses	£ 300.00
Water Rates	£ 400.00
Pest Control	£ 200.00
Skip Hire	£ 420.00
Allotment Expenditure	£ 1,320.00
Cemetery	
Non Domestic Rates	£ 205.00
Other	£ 3,000.00
Cemetery Expenditure	£ 3,205.00
Parks and Open Spaces	
Grass Verge Cutting/Contract	£ 13,000.00
River Bank Cutting	£ 700.00
Village Person/Contract	£ 15,000.00
Village Person safety equip/training	£ -
Mileage VP	£ -
Park Inspection	£ 450.00
Street Furniture	£ 300.00
Park Repairs & Maintenance	£ 800.00
Plants	£ 300.00
Machinery Repairs	£ 50.00
Machinery new purchases	£ -
Tree Works	£ 1,000.00
Fuel/Oil	£ 100.00
Notice Board Rent	£ 1.00
Defibrillators	£ 300.00
Speed camera maintenance	£ 300.00
War Memorial	£ 500.00
Other	

Contingency	£ 2,000.00
Parks & Open Spaces Total	£ 34,801.00
Total Expenditure	£ 80,156.00