

2022/23 Precept £70,300

	2023/24 Budget		2024/25 Budget	
Annual Increase per band D household	4.01% = £2.41		No Increase	

Parish Council Income

Precept	£	73,200.00	£	73,200.00
Grants	£	100.00	£	100.00
Cemetery	£	1,500.00	£	1,500.00
Allotments	£	400.00	£	400.00
Rental Income	£	3,081.00	£	3,081.00
Wayleave	£	25.00	£	40.00
LCC Parish Scheme - grass	£	1,600.00	£	1,897.00
Deposit Acc Interest	£	250.00	£	250.00

Other

Total Income	£	80,156.00	£	80,468.00
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Administration

Insurance	£	2,200.00	£	1,800.00
Telephone	£	100.00	£	100.00
Postage and Sundries	£	150.00	£	150.00
Stationary & Printing	£	250.00	£	250.00
Audit/Accountancy	£	1,000.00	£	1,000.00
Subscriptions & Memberships	£	950.00	£	950.00
IT support	£	250.00	£	250.00
Office Equipment	£	175.00	£	175.00
Land registry Fees	£	30.00	£	30.00
Office Hire/Meetin Room Hire	£	1,500.00	£	1,500.00
Professional & Legal Fees	£	1,500.00	£	1,500.00
Elections	£	500.00	£	500.00
Newsletters	£	-		
Unknown	£	-		

Administration Expenditure	£	8,605.00	£	8,205.00
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Staff Costs

Salaries	£	16,650.00	£	15,000.00
Clerk Expenses	£	50.00	£	50.00
Training - Staff	£	500.00	£	500.00
Pension	£	3,800.00	£	4,600.00
Travel Costs - Staff	£	100.00	£	100.00

Staff Expenditure	£	21,100.00	£	20,250.00
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Councillors

Training - Members	£	300.00	£	100.00
Travel Costs - Members	£	100.00	£	100.00

Councillors Expenditure	£	400.00	£	200.00
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Community

Grants & Donations - Community	£	-	£	8,357.00
LGA 1972 s137				

Reserves Information

Current Reserves		
Flood Alleviation	£ 100,000.00	To be moved to general reserves account.
Parson's Field	£ 27,500.00	
Rookery park	£ 29,414.00	
Interest	£ 1,053.00	
General Reseves	£ 14,980.30	
Total	£ 172,947.30	

All reserves amounts can be reviewed at any time but decisions made stand for 6 months unless circumstances change.

Notes

No increase in premium is possible by the reduction in insurance costs this year and if approved at the Personnel Meeting prior to the Full Council Meeting clerks reduction in hours, whilst still allowing for next years pay increase.

Christmas	£	150.00	£	220.00
Events	£	-		
Poppy Wreath	£	75.00	£	50.00
MUGA Electrics	£	500.00	£	650.00
Community Expenditure	£	725.00	£	9,277.00
Properties				
Garage				
Properties Expenditure	£	-		
Land				
Drainage Rates C/G	£	10.00	£	10.00
Parsons Field	£	9,990.00	£	3,000.00
Land Expenditure	£	10,000.00	£	3,010.00
Allotments				
General Expenses	£	300.00	£	300.00
Water Rates	£	400.00	£	800.00
Pest Control	£	200.00		
Skip Hire	£	420.00	£	420.00
Allotment Expenditure	£	1,320.00	£	1,520.00
Cemetery				
Non Domestic Rates	£	205.00	£	205.00
Other	£	3,000.00	£	1,500.00
Cemetery Expenditure	£	3,205.00	£	1,705.00
Parks and Open Spaces				
Grass Verge Cutting/Contract	£	13,000.00	£	13,000.00
River Bank Cutting	£	700.00	£	700.00
Village Person/Contract	£	15,000.00	£	16,200.00
Village Person safety equip/training	£	-		
Mileage VP	£	-		
Park Inspection	£	450.00	£	450.00
Street Furniture	£	300.00	£	300.00
Park Repairs & Maintenance	£	800.00	£	800.00
Plants	£	300.00	£	500.00
Machinery Repairs	£	50.00	£	50.00
Machinery new purchases	£	-		
Tree Works	£	1,000.00	£	1,000.00
Fuel/Oil	£	100.00		
Notice Board Rent	£	1.00	£	1.00
Defibrillators	£	300.00	£	300.00
Speed camera maintenance/supplies	£	300.00	£	500.00
War Memorial	£	500.00	£	500.00
Other				
Contingency	£	2,000.00	£	2,000.00

Parks & Open Spaces Total	£	34,801.00	£	36,301.00
Total Expenditure	£	80,156.00	£	80,468.00